

Oregon PTO Meeting

April 4, 2006

Minutes

Attendance Meeting: Peggy Bakken, Amy Hermus, Teri Mills, Anne Weiland, Katie Lindell, Patty Tucker, Cathy Kooistra, Jeannine Zimmerschied, Lisa Steil, Courtney Odorico, Donna Prew, Mary Jo Romero

Secretary's Report

Correction: Heidi DeWoskin.

Courtney Odorico made a motion to approve, seconded by Amy Hermus. Approved.

Treasurer's Report

Donna Prew provided the bank statement from Oregon Community Bank. The CD account, maturing on 4/08, will be rolled over into the CD maturing on 5/13. The PTO has approximately \$55,000 available for the current budget expenses and to allocate for the 2006-2007 budget. Life Touch rebate payments were received in the amount of \$366 for PVE and \$356 for NKE. Both schools will donate this money to PTO. The year-to-date photocopying expenses have been paid (NKE 5000 copies, PVE 9000 copies). The cost is over \$300. The PVE Hooked on Booked reading incentive program expenses totaled \$768.

Kindergarten book expenses exceeded the budget by \$20.96. Peggy Bakken made a motion to approve the additional expense, Patty Tucker seconded. Approved.

PVE has spent all their staff request money. NKE has \$1100 remaining, \$500 of which was approved in June 2005 for the Bike Rodeo. Jeannine Zimmerschied made a motion to approve the report, Anne Weiland seconded. Approved.

Anne Weiland informed us that the channel3000.com website has a link where teachers can submit requests for various needs. These requests are accessible to the community/parents who then can choose to make the purchases for the teachers. Cathy Kooistra has emailed this same information to the PVE teachers.

Committee Reports

Art Fair

Courtney Odorico reported that the panther would be delivered this week. Mark Miller will build a platform for the panther that will allow it to be moved as needed. Julie Rice will be coordinating the panther painting during the fair. A "name the panther" contest is being planned.

Science Fair

Mary Jo Romero reported that the fair was under budget by \$59.01. T-shirts and medals were given to all the student scientists.

New Business

PTO Board Nominations

President - Peggy Bakken
co-President - Anne Weiland
Vice President - Amy Hermus
co-Vice President - Katie Lindell
Treasurer - Mary Lynn Kessenich
Secretary - Mary Jo Romero

Committee Chair Nominations

Art Fair – Open
Science Fair – Mary Jo Romero
Publicity - Open
NKE Volunteer Representative – Michelle Lawry
NKE Memory Book – Open

The open positions will be posted on the PVE community board. Other recruiting possibilities include the Spring Family Fun Night and school registration. Peggy Bakken will prepare a photo board and video display.

The Summer School Scholarship fund was intended for Camp Invention , however it has not been used for the last 5 years. The decision was made to omit this line item from the budget.

A Playground line item needs to be added to help pay for maintenance and repair. Based on student satisfaction survey information, Cathy Kooistra would like to be able to add a variety of new equipment to the PVE playground. Teri Mills needs additional funds for the early childhood playground. After the successful fund raising effort for the climbing wall, Patty Tucker suggested PTO consider doing a short term fundraiser in the winter targeted for these playground upgrades. Amy Hermus and others proposed asking for cash only donations with a goal dollar amount. This approach could be initiated at the Spring Family Fun Night and continued at the barn dance in the Fall. Patty Tucker will talk to Mary from Gekler to find out if the signing incentive money can be applied to something other than die cuts.

The decision was made to combine the Art Appreciation, Artist in Residence and Performing Arts line items into one inclusive Arts line item in order to maximize the spending flexibility.

The \$28,420 available for the 2007-2008 budget includes \$9153 carried over from the 2004-2005 budget. Line item amounts were proposed after reviewing budgets and actual expenses for the last 7 years.

PTO Budget 2006-2007

Administration	\$100
Arts	
NKE	\$3000
PVE	\$3000
Art Fair	\$850
Assemblies	\$4500
Asset Development	\$750
Cash Reserves	\$2795
Family Fun	\$1750
Insurance	\$275
Kindergarten Books	\$800
Playground	\$500
Publicity	\$500
Reading Incentive Program	
NKE	\$800
PVE	\$800
Rome Corners Transportation	\$250
Science Fair	\$1000
Staff Appreciation	\$500
Staff Requests	
NKE	\$3000
PVE	\$3000
STAR Program	\$250
TOTAL	\$28,420

Meeting Adjourned: 8:45 P.M.

Next Meeting: May 2, 6:30 P.M.